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Agenda item 161
Financing of the African Union-United Nations Hybrid Operation in Darfur

Performance report on the budget of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2008 to 30 June 2009

Report of the Secretary-General

Corrigendum

I. Summary

Replace the human resources incumbency performance table with the table below.

Human resources incumbency performance

Category	*Approved*[a]	*Planned*	*Actual (average)*	*Vacancy rate (percentage)*
Military observers	240	240	167	30.4
Military contingents	19 315	15 702	11 123	29.2
United Nations police	3 772	3 304	1 891	42.8
Formed police units	2 660	1 657	574	65.4
International staff	1 495	1 063	800	24.7
National staff	3 415	2 417	1 958	19.0
United Nations Volunteers	548	430	267	37.9
Temporary positions				
International staff	59	59	29	50.8
National staff	40	40	15	62.5
Government-provided personnel	6	6	1	83.3

[a] Represents the highest level of authorized strength.

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2. Paragraph 75

For the existing text *substitute*

75. Reduced requirements were attributed to the lower actual average monthly deployment of 267 United Nations Volunteers as compared with the budgeted monthly average of 301 personnel, after the application of the 30 per cent delayed deployment factor, owing to security phase IV.

3. Section V

For the text of the existing section *substitute*

88. The General Assembly, under the terms of its resolutions 62/232 B and 63/258 A, appropriated the total amount of $1,499,710,000 for the maintenance of UNAMID for the period from 1 July 2008 to 30 June 2009 and assessed on Member States for the same period the total amount of $1,299,710,000. By its resolution 63/258 A, the Assembly also authorized the Secretary-General, upon the advice of the Controller, to assess on Member States, as required, a further amount of up to $200,000,000 for the maintenance of the Operation for the period from 1 January to 30 June 2009.

89. Pending the closing of accounts for the 2008/09 financial period and the determination of expenditures incurred by the Operation against the appropriation of $1,499,710,000, no action was taken to notify Member States of the additional amounts to be assessed pursuant to the authorization granted to the Secretary-General in resolution 63/258 A.

90. As indicated in the present report, expenditures incurred by the Operation during 2008/09 amounted to $1,491,279,200, while the amount of $1,299,710,000 was assessed on Member States for the same period for the maintenance of the Operation, representing a shortfall of assessments in the amount of $191,569,200. The total amount of other income accrued to the Special Account of UNAMID as at 30 June 2009 was $130,922,300 from interest income ($19,584,800), other miscellaneous income ($28,084,400) and cancellation of prior-period obligations ($83,253,100).

91. **In order to provide financing of the appropriation to the extent of expenditures incurred by the Operation during the 2008/09 financial period, the General Assembly is requested to take action as set out below:**

(a) **To reduce the appropriation of $1,499,710,000 approved for the maintenance of the Operation for the period from 1 July 2008 to 30 June 2009 under the terms of its resolution 62/232 B by the amount of $8,430,800, to $1,491,279,200, equal to expenditures incurred by the Operation during the same period;**

(b) **To decide to apply the other income in respect of the financial period ended 30 June 2009, in the total amount of $130,922,300 from interest income ($19,584,800), other/miscellaneous income ($28,084,400) and cancellation of prior-period obligations ($83,253,100), against the shortfall in assessment for the same period;**

(c) **To assess the amount of $60,646,900, representing the difference between the shortfall in assessment ($191,569,200) and the other income ($130,922,300) for the period ended 30 June 2009.**